Institutional Update 2015-2016

Donnelly College(1277)

Institutional Update 2015-2016

Institution Information

	Institution Information	
Name	Donnelly College	
Mailing Address 1	608 N. 18th St.	
Mailing Address 2		
City	Kansas City	
State	Kansas	
Country	United States	
Postal Code	66102	
Main Phone Number	(913) 621-6070	
Extension		
Fax	(913) 621-8719	
	www.donnelly.edu	
Is the institution incorporated? (Select one)		
No		
State of Incorporation (select "N/A" if instituion is not incorporated):		
(Select one)		
Alabama		
Alaska		

	Arizona
	Arkansas
	California
	Colorado
	Connecticut
	Delaware
	Florida
	Georgia
	Hawaii
	Idaho
	Illinois
	Indiana
	Iowa
<u>X</u>	Kansas
	Kentucky
	Louisiana
	Maine
	Maryland
	Massachusetts
	Michigan
	Minnesota
	Mississippi
	Missouri
	Montana
	Nebraska
	Nevada
	New Hampshire
	New Jersey

 New Mexico
 New York
 North Carolina
 North Dakota
 Ohio
 Oklahoma
 Oregon
 Pennsylvania
 Rhode Island
 South Carolina
 South Dakota
 Tennessee
 Texas
 Utah
 Vermont
 Virginia
 Washington
 West Virginia
 Wisconsin
 Wyoming

Ownership of the Institution

• The **Ownership** of the institution is the the full name of an entity that owns or controls the institution. Such entities include a corporate parent, denomination, or other organization.

Donnelly College Corporation

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Executive Officer
Prefix	Msgr.
First	Stuart
Middle	W.
Last	Swetland
Suffix	
Title	President
Institution Name	Donnelly College
Address 1	608 North 18th Street
Address 2	
City	Kansas City
State	Kansas
Postal Code	66102
Country	United States
Phone	(913) 621-8701

Extension	
Fax	(913) 621-8719
Email Address	sswetland@donnelly.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)	
	No Change
<u>X</u>	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Academic Officer (CAO)
Prefix	Mr.
First	Pedro
Middle	
Last	Leite
Suffix	
Title	Vice President of Academic Affairs
Institution Name	Donnelly College
Address 1	608 North 18th Street
Address 2	
City	Kansas City
State	Kansas
Postal Code	66102

Country	United States
Phone	(913) 621-8776
Extension	
Fax	(913) 621-8719
Email Address	pleite@donnelly.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Laurie
Middle	
Last	Loethen
Suffix	
Title	VP of Business Affiars
Institution Name	Donnelly College
Address 1	608 N. 18th St.
Address 2	
City	Kansas City

State	Kansas
Postal Code	66102
Country	United States
Phone	(913) 621-8765
Extension	
Fax	(913) 621-8719
Email Address	lloethen@donnelly.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Frances
Middle	М.
Last	Sanders
Suffix	
Title	ALO/VP of Institutional Effectiveness
Institution Name	Donnelly College
Address 1	608 N. 18th St.

Address 2	
C.	V C'I
City	Kansas City
State	Kansas
Postal Code	66102-4210
Country	United States
Phone	(913) 621-8716
Extension	
Fax	(913) 621-8719
Email Address	sanders@donnelly.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Frances
	M.
midule	IVI.
Last	Sanders
Suffix	
Title	ALO/VP of Institutional Effectiveness

Institution Name	Donnelly College	
Address 1	608 N. 18th St.	
Address 2		
City	Kansas City	
State	Kansas	
Postal Code	66102-4210	
Country	United States	
Phone	(913) 621-8716	
Extension		
Fax	(913) 621-8719	
Email Address	sanders@donnelly.edu	

Financial Information

Financial Information

	FY 2015	FY 2014	FY 2013
Ending month of fiscal year:	June	June	June
Last completed audit year:	2015	2014	2013
Did you receive your last			
completed audit within 6 months			
of the close of your fiscal year?	Yes	Yes	Yes
Was you most recent financial			
audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report			
include a going concern for			
disclosure?	No	No	No

Private NFP Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2015	FY 2014	FY 2013
Unrestricted net assets	6539708.00	6808300.00	6092104.00

Temporarily restricted net assets	3232313.00	3274410.00	1810399.00
Annuities, term endowments &			
life Income funds temporarily			
restricted	1503609.00	1484886.00	1147362.00
Intangible assets	0.00	0.00	0.00
Net property and equipment	4403417.00	4543165.00	4762148.00
All debt obtained for long-term			11.022.000
purposes	1049895.00	1191984.00	1357514.00
•	1049893.00	1191904.00	1337314.00
Post-employment & retirement			
liabilities	0.00	0.00	0.00
Unsecured related-party			
receivables	500000.00	500000.00	1000000.00
Expendable net assets sub-total	4414890.00	4746643.00	2350507.00
•			
Total unrestricted expenses	5705466.00	5460805.00	5150888.00
Total uni esti icteu expenses	3703400.00	3400003.00	3130000.00
	0.77	0.07	0.46
Primary reserve ratio	0.77	0.87	0.46
Primary reserve strength	3.00	3.00	3.00
Primary reserve weight	0.40	0.40	0.40
Primary reserve CFI	1.20	1.20	1.20
i i i i i i i i i i i i i i i i i i i	12.20	1.20	1.20

Equity Ratio Calculation

	_		
	FY 2015	FY 2014	FY 2013
Net assets (unrest + temp + permanent)	13740068.00	13820269.00	10581344.00
Intangible assets (from Primary Reserve Ratio)	0.00	0.00	0.00
Unsecured related-party receivables (from Primary Reserve Ratio)	500000.00	500000.00	1000000.00
Modified net assets sub-total	13240068.00	13320269.00	9581344.00
Total assets	15556146.00	15742380.00	13238077.00
Unsecured related-party receivables (from Primary Reserve Ratio)	500000.00	500000.00	1000000.00
Intangible assets (from Primary Reserve Ratio)	0.00	0.00	0.00
Modified assets sub-total	15056146.00	15242380.00	12238077.00
Equity ratio	0.88	0.87	0.78
Equity strength	3.00	3.00	3.00

Equity weight	0.40	0.40	0.40
Equity CFI	1.20	1.20	1.20

Net Income Ratio Calculation

	FY 2015	FY 2014	FY 2013
Change in unrestricted net assets	-268592.00	716196.00	140427.00
Total unrestricted revenue	5436874.00	6177001.00	5291315.00
Net income ratio	-0.05	0.12	0.03
Net income strength	-0.24	3.00	2.33
Net income weight	0.20	0.20	0.20
Net income CFI	-0.05	0.60	0.47

	FY 2015	FY 2014	FY 2013
Total Composite Financial Indicator Score	2.35	3.00	2.90
Comment			

Federal Compliance

Do not check the "Not Applicable" box if the data fields are blank.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter and	new re	lationships
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Trimester

	_		
Accreditor	Status	Effective Start Date	Effective End Date
This question allows addition	onal rows		
Tins question anows addition	mai i ows.		
Does the institution have a forma	al student refund policy?		
(Select one)			
,			
X Yes	No		
Academic Term			
(Select all that apply)			
Continuous	S		
Four-one-f	our		
Modular			
Quarter			
X Semester			

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)
Yes <u>X</u> No
If Yes, how many academic programs are reported in clock hours? (select "N/A" if previous question was answered "No")
Not Applicable
Identify the institution's FY 2013 Three-Year Draft Cohort Default Rate for student loans.
6.30
Enter the percentage of first-time, full-time students receiving Pell Grants.
65.00
Enter the average amount of Pell grant aid received by these students-
2210.00
In 2014-2015, HLC reviewed publication of information about student achievement and found your institution to meet this requirement. Does the institution continue to provide information to students and the public about student achievement?
(Select one)

X	Yes	No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	258	310
	124	153
Part-time Undergraduate Head Count	124	153
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	12	39
Degree Seeking Undergraduate	250	424
Post-Baccalaureate Certificate-Seeking	0	0
	0	0
Post-Baccalaureate Degree-Seeking	0	U
Non-Degree Seeking	120	

Institutional Head Count

	Current Year	Previous Year	
Full-time Faculty	22	22	
Part-time Faculty	27	36	
Full-time Administration	29	28	
Part-time Administration	2	1	
Full-time Staff	7	7	

Part-time Staff	2	2
Student-to-Faculty Ratio	9.26	12.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	0	0
How many dual credits awarded in the		
academic year 2015-2016?	2507	3207

Certificates & Degrees Awarded

Degrees

	Current Year	Previous Year	
Associate's Degrees Awarded	30	17	
Bachelor's Degrees Awarded	6	15	
Master's Degrees Awarded	0	0	
Specialist Degrees Awarded	0	0	
Doctor's Degrees Awarded	0	0	

Certificates

	Current Year	Previous Year
Total Certificates Awarded	41	41
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	41	41
Of the undergraduate certificates listed		
above, how many are NOT part of an existing		
degree program?	41	41

Certificate & Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	4	4
Associate's Degree Programs Offered	3	3
Bachelor's Degree Programs Offered	4	4
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctor's Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approval for distance education is limited to courses. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. (if incorrect, contact HLC's institutional change team).

<u> </u>	res	 NO
Branch Campuse	es	
Please click the b	outton below to view branch campus reported to HLC.	

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.							
X	Yes				_	No	
Additional Lo	cations						
Please click th	ne button belov	w to view additi	onal locations r	eported to HI	LC.		
	T			mid xxx		Ь	T
Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Lansing Correctiona		301 E. Kansas St. Lansing,	01/16/2001	N.T.	1.00	Total	T G
l Facility	Active	KS 66043	01/16/2001	No	1-99	Degree	In State
		dditional locatio or HLC's inst			necessary chango S.	es using the I	ocation &
X	Yes					No	
Contractual A	Arrangements						
Please click th	ne button belov	w to view contra	actual arrangen	nents reporte	d to HLC.		
There are no	o contractua	al arrangeme	nts.				
I have reviewe institutional			gements provid	led and made	e any necessary	changes usin	g HLC's

<u>X</u>	Yes	No
Consortial Arran	gements	
Please click the b	utton below to view consortial arrangements reported to HLC.	
There are no co	onsortial arrangements.	
I have reviewed the institutional characteristics.	ne list of consortial arrangements provided and made any neces ange process.	sary changes using HLC's
X	Yes	No